

NCC Commissioning Intentions 2017/18 v1

Commissioning Activity and Scope	Rationale	Key Milestones	Lead/s	Director /Sponsor	Year End Outcome – where will we be?	Financial Information/ savings
1. People in Nottingham adopt and maintain Healthy Lifestyles						
Continuing						
Drug and Alcohol Inpatient Review	Inpatient provision was out of scope for the current commissioning of substance misuse services. A review of level of need is required based on 16/17 activity	Timescales to be confirmed. All of the following to be completed by end of 17/18 <ul style="list-style-type: none"> • Approval to extend contracts to 31.3.18 • Partnership discussions on-going regarding RADAR. Consultation, market development and assessment against other areas to be undertaken in Q1 17/18 • Review level and profile of need • Review current provision • Identify unmet need • Options appraisal • Commissioning intentions determined • Current provider notified • <i>Should decision be to tender, procurement plan developed and market development undertaken</i> 	IB	KB CO	Review completed. Commissioning intentions determined. Plan for any procurement in place (any procurement to begin Q1 17/18). Current providers notified.	tbc
2. People in Nottingham will have positive Mental Wellbeing and those with Serious mental illness will have good physical health						
All activity in joint plan						

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3. There will be a Healthy Culture in Nottingham in which citizens are supported and empowered to live healthy lives and manage ill-health						
<u>New</u>						
Care, Support and Enablement (CSE)	CSE provides supported living for citizens in their own tenancies as well as outreach support to enable participation within the community. There is a strong policy drive for citizens to be placed in 'settled tenancies' rather than residential care.	<ul style="list-style-type: none"> • Analysis April 17 • Plan May-June • ITT September • Award contract December • New Service in place February 18 	CG	HJ	New CSE model in place	No savings anticipated
<u>Continuing</u>						
Social Inclusion	Review of current contracts providing supported housing projects and related Independent Living Support Services for citizens at risk of social exclusion	<ul style="list-style-type: none"> • Initiation Jan/Feb 17 • Analysis Feb-April 17 • Plan April-May 17 • Recommendations to CPSC in June/July • New arrangements from Q4 17/17 or Q1 18/19 	BL	KB CO	New services in place	Circa £4.3m
Domestic and Sexual Violence Review In scope: Domestic Violence Refuges. Stronger Families & Rise Children's Workers Implementation of domestic & sexual violence contracts	New services for Domestic Violence, Sexual Violence and prevention tendered and awarded and new services commenced April 2016. These contracts plus all other dsv services have an end date of March 2019. JCG to discuss forward plan for this in their March 17 meeting	Review to begin in January 2018 and a timeline to be agreed	IB	CM TS		
Criminal Justice Treatment Service Review	Contract due to end April 2018. Lease on current Adult Offender Building December 2017. The review will focus on how the	<ul style="list-style-type: none"> • Review to begin January 2017 	IB	KB CO		£1,234,157

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	service has been impacted by changes in the criminal justice system such as the split in the probation service and the re-alignment of IOM					
4. Nottingham's environment will be sustainable; supporting and enabling its citizens to have good health and wellbeing						

Key- Initials:

Nottingham City Council

- KB – Katy Ball
- HJ – Helen Jones
- CM – Colin Monckton
- CG – Clare Gilbert
- TS – Tim Spink
- IB – Ian Bentley
- BL – Bobby Lowen
- CO – Christine Oliver